



Union High School District

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**SAN DIEGUITO UNION HIGH SCHOOL DISTRICT  
BOARD OF TRUSTEES  
FACILITIES BOARD WORKSHOP  
AGENDA**

**THURSDAY, APRIL 16, 2009  
4:45 PM**

**DISTRICT OFFICE BOARD ROOM 101  
710 ENCINITAS BLVD., ENCINITAS, CA. 92024**

The Governing Board of the San Dieguito Union High School District has scheduled a Facilities Board Workshop for April 16, 2009, at 4:45 PM at the above location, in the Board Room.

- 1. CALL TO ORDER.....4:45 PM

**INFORMATION ITEMS**

- 2. Capital Facilities / Summer Projects
- 3. State Eligibility Update
- 4. Utilities
  - a. Electricity
    - i. Solar
    - ii. Energy Efficiency
  - b. Water
- 5. Adjournment

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In compliance with the Americans with Disabilities Act, if you need special assistance, disability-related modifications, or accommodations, including auxiliary aids or services, in order to participate in the public meetings of the District’s Governing Board, please contact the [Office of the District Superintendent](#). Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accommodation and accessibility to this meeting. Upon request, the District shall also make available this agenda and all other public records associated with the meeting in appropriate alternative formats for persons with a disability.

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# San Dieguito Union High School District

## Facilities Board Workshop

April 16, 2009

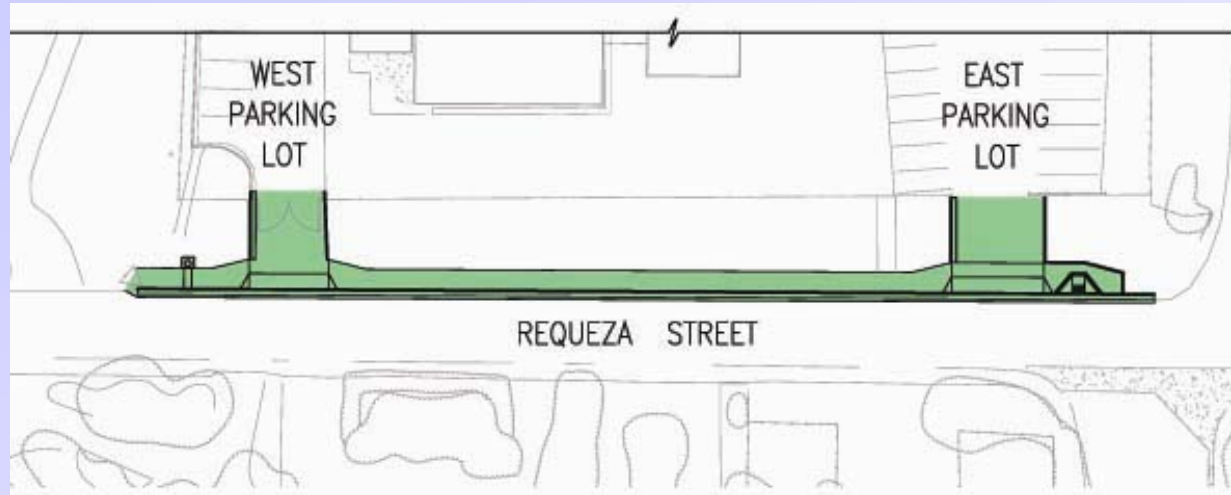
Business Services Division

# Agenda

- ❑ Capital Facilities / Summer Projects
- ❑ State Eligibility Update
- ❑ Utilities
  - Electricity
    - Solar
    - Energy Efficiency
  - Water

# Capital Facilities / Summer Projects

## Sunset High School – City Required Improvements and Landscaping



### KEYNOTES

- 1 Construct new sidewalk with curb/gutter at property frontage
- 2 Construct new driveway at entry to parking lot
- 3 New pedestrian ramp
- 4 New drainage

APPROXIMATE CONSTRUCTION  
BUDGET: \$125,000

CAPITAL FACILITIES FUND 25-19

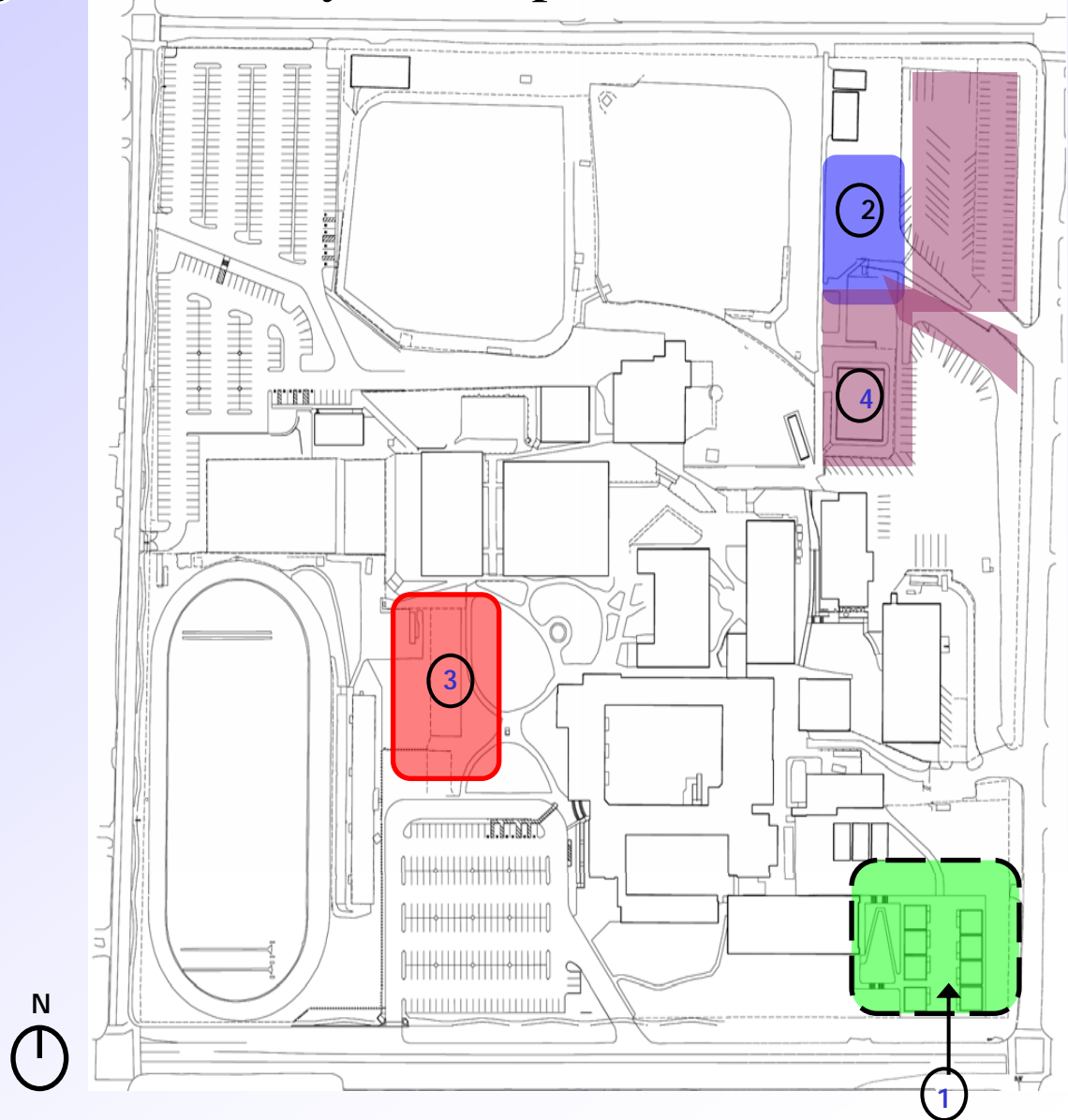
# Capital Facilities / Summer Projects

## San Dieguito Academy Masterplan

- ① DEVELOP NEW CAMPUS QUAD USING EIGHT RELOCATED CAMPUS CLASSROOMS
- ② RECONFIGURE AREA TO CREATE TEMPORARYHARDCOURT PLAY AREA
- ③ VACATE AREA FOR NEW PERFORMANCE ARTS COMPLEX
- ④ COMPLETE GROUNDS AREA PREVIOUSLY RELOCATED FROM SOUTH-EAST CORNER

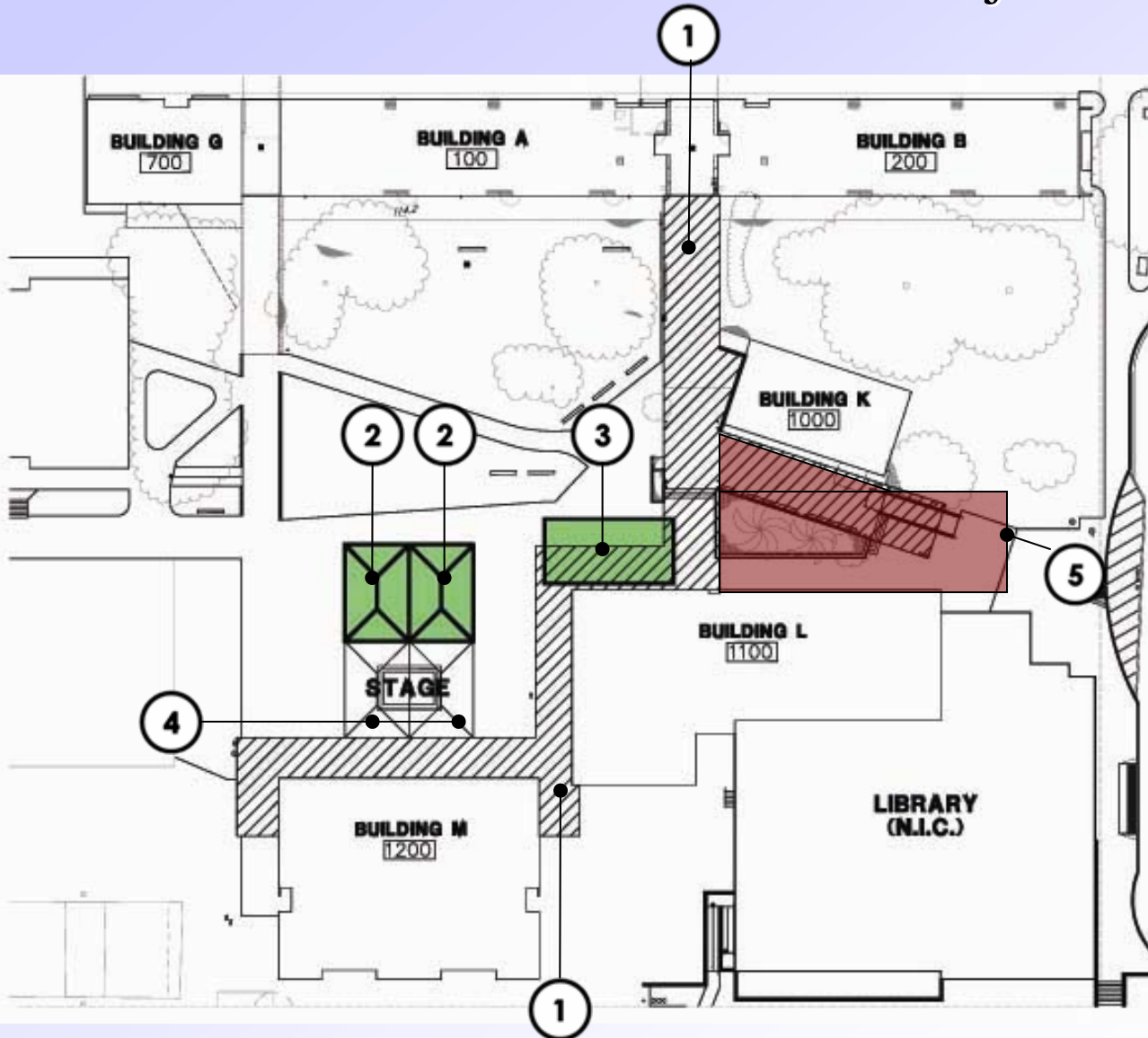
APPROXIMATE COST ITEMS 1, 2, & 3  
\$400,000  
CAPITAL FACILITIES FUND 25-19

APPROXIMATE COST ITEM 4  
\$120,000  
DEFERRED MAINTENANCE



# Capital Facilities / Summer Projects

## Earl Warren Shade Structures and Beautification Project



### KEYNOTES

- ① Remove existing cover over walkway (HATCHED AREA)
- ② Install new shade structure to match existing
- ③ Install new shade structure
- ④ Existing shade structures over stage area
- ⑤ Entrance - ADA Improvements and Beautification

APPROXIMATE COST  
\$300,000  
CAPITAL FACILITIES FUND 25-19  
DEFERRED MAINTENANCE  
I.D.E.A.

# Capital Facilities / Summer Projects

## Earl Warren Shade Structures and Beautification Project

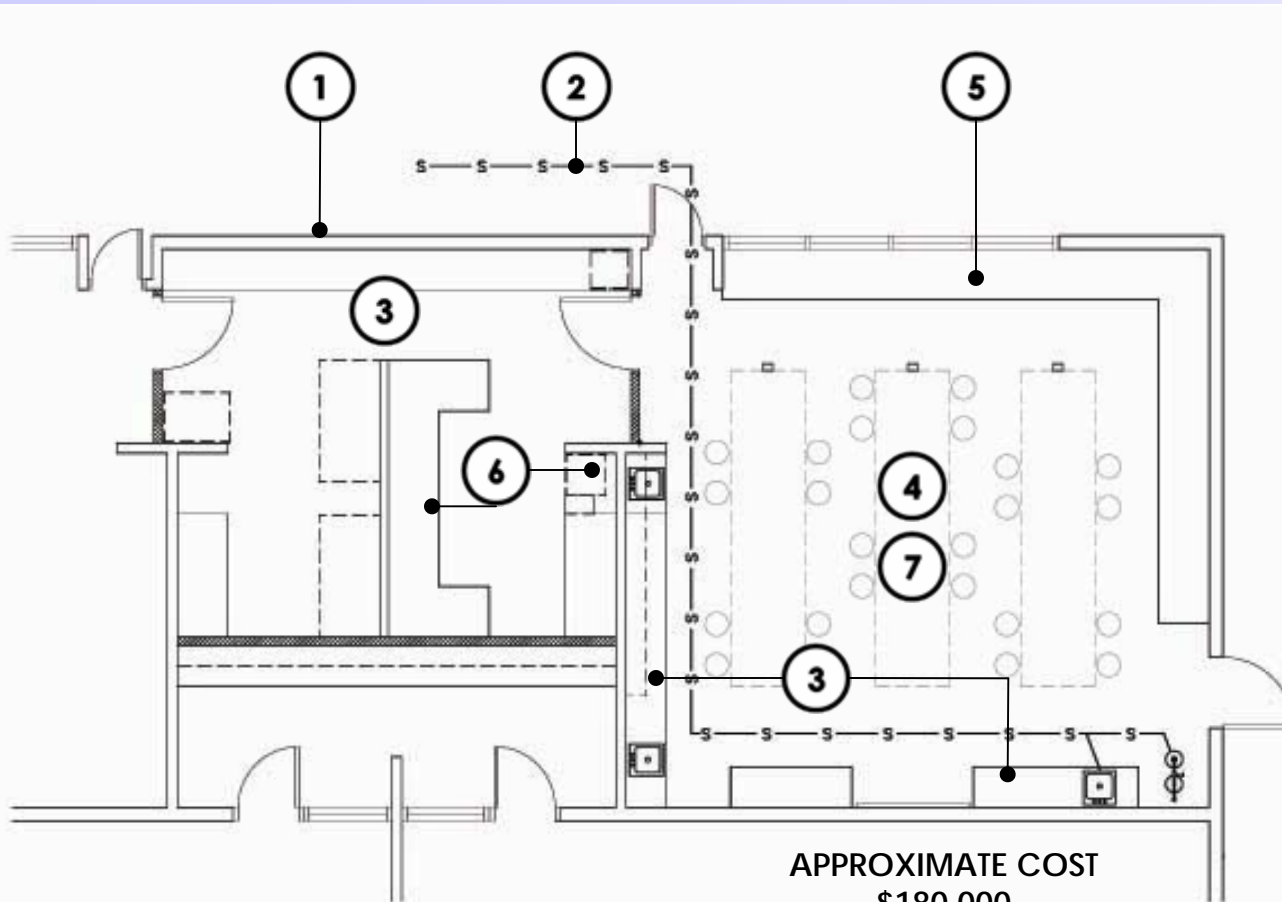


# Capital Facilities / Summer Projects

## San Dieguito High School Academy

### Biotech Classroom Improvements – Phase 2

#### KEYNOTES



- 1 Upgrade power to building 20 to accommodate Biotech program.
- 2 Install new sewer service to Biotech classroom.
- 3 Install HVAC system for prep room
- 4 Install HVAC system for prep room  
Install HVAC system for classroom.
- 5 Install cabinetry, work counters and sinks at classroom.
- 6 Install storage cabinetry, work counters and sink at Biotech prep room.
- 7 Install new suspended ceiling and energy efficient lighting at classroom

APPROXIMATE COST  
\$180,000

CAPITAL FACILITIES FUND 25-19  
OTHER FACILITIES FUND 40-00  
COMMUNITY COLLABORATION GRANT



# Capital Facilities

## Update

San Dieguito High School Academy Performing Arts Center

## Early Summer Starts

Carmel Valley Middle School - Shade Structure

Torrey Pines High School – Student Drop-off

Canyon Crest Academy – Stairs to Nest

# State Eligibility Update – Preliminary Estimates

<b>Modernization</b>				
Site	Eligible Grants	60% State Share	40% District Match	100% Funding
Earl Warren MS	508	\$2,035,323	\$1,356,882	\$3,392,205
Sunset HS	145	\$716,300	\$477,533	\$1,193,833

<b>New Construction</b>				
	Eligible Grants	50% State Share	50% District Match	100% Funding
Grade 7-8	984	\$9,750,456	\$9,750,456	\$19,500,912
Grade 9-12	541	\$6,820,387	\$6,820,387	\$13,640,774

# Utilities

## ☐ Electricity

### ➤ Solar



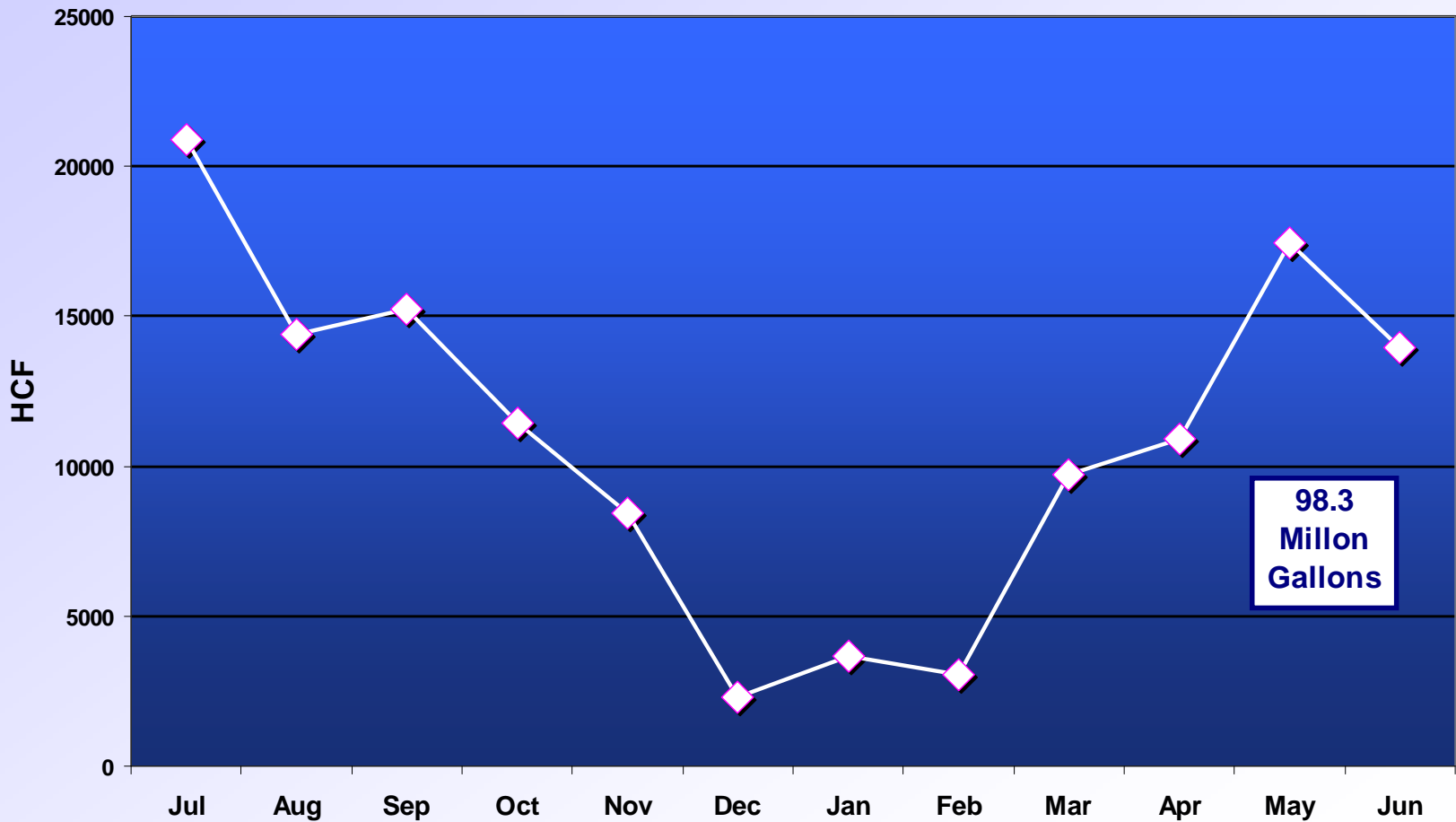
### ➤ Energy Efficiency



# Utilities

☐ Water

**SDUHSD Water Consumption 07-08**  
**131,384 HCF**



# Utilities

- ❑ Water
  - Water Districts
  - Reclaimed Water
  - Water Restrictions